



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

AGENDA ITEM: SFY2015 Funding Plan Development

BACKGROUND: In preparation for SFY2015 funding plan discussions and decisions Chair Poncho requested a work group meet prior to the November regular meeting. Recommendations from the work group meeting have been put together in this table for better understanding of where the strategies are currently to what the Regional Council should consider and what the work group and Regional Director are recommending.

RECOMMENDATION: The Regional Director recommends review and approval of the Regional Director Recommendations and Work Group Recommendation.

### SFY2015 Strategy Proposals

SFY 2015 Possible Strategies	Recommendation	
Family, Friend and Neighbor	From: 10 number of home based providers served TOTAL: \$54,000 Funding Mechanism: government-to-government agreement	To: <b>Work Group Recommendation</b> No Change: 10 number of home based providers served TOTAL: \$54,000 Funding Mechanism: government-to-government agreement
Curriculum Development-Parent Education	From: TOTAL: For an amount not to exceed \$47,000 Funding Mechanism: government-to-government agreement	To: <b>Regional Director Recommendation</b> TOTAL: For an amount not to exceed \$47,000 Funding Mechanism: government-to-government agreement renewal
Developmental and Sensory Screening	From: 120 number of children receiving screening 120 number of developmental, hearing and vision screenings conducted Target Population: children between the ages of 0-5 who are not enrolled in Head Start TOTAL: \$96,645 Funding Mechanism : government-to-government agreement	To: <b>Work Group Recommendation</b> 300 number of children receiving screening 300 number of developmental, hearing and vision screenings conducted Target Population: children between the ages of 0-5 who are not enrolled in Head Start TOTAL: \$96,645 Funding Mechanism: government-to-government agreement
Food Security	From: 259 number of food boxes distributed TOTAL:\$10,000 Funding Mechanism: government-to-government agreement	To: <b>Work Group Recommendation</b> 300 number of food boxes distributed TOTAL:\$15,000 Funding Mechanism: government-to-government agreement Strategy Enhancement: -hire/contract additional staff to help with program
Parent Education Community-Based Training	From: 75 Number of adults completing series 75 Number of participating adults TOTAL: \$115,000 Funding Mechanism: government-to-government agreement	To: <b>Regional Director Recommendation</b> 50 Number of adults completing series 50 Number of participating adults TOTAL: \$115,000 Funding Mechanism: government-to-government agreement renewal